

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State:	2		
% of Funds Committed	94.86 %	94.70 %	1	93.55 %	57	61
% of Funds Disbursed	89.25 %	87.50 %	1	86.03 %	61	62
Leveraging Ratio for Rental Activities	0.03	5.52	2	4.83	1	0
% of Completed Rental Disbursements to All Rental Commitments***	81.60 %	89.94 %	2	81.34 %	21	26
% of Completed CHDO Disbursements to All CHDO Reservations***	85.32 %	74.66 %	1	70.65 %	68	74
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	58.33 %	62.24 %	2	81.57 %	10	7
% of 0-30% AMI Renters to All Renters***	47.22 %	46.47 %	1	45.66 %	49	51
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	80.56 %	81.74 %	2	96.25 %	9	7
Overall Ranking:			In State:	2 / 2	Nationally:	25 20
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$21,052	\$31,702		\$27,146	180 Units	38.80 %
Homebuyer Unit	\$10,377	\$17,231		\$15,140	196 Units	42.20 %
Homeowner-Rehab Unit	\$36,549	\$27,900		\$20,860	44 Units	9.50 %
TBRA Unit	\$587	\$587		\$3,210	44 Units	9.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,114	\$65,222	\$40,859
State:*	\$91,396	\$99,563	\$23,341
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	10.3	13.6	14.0	0.0	Single/Non-Elderly:	69.9	23.6	14.0	0.0
Black/African American:	71.9	55.0	81.4	0.0	Elderly:	16.4	1.6	72.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	11.6	37.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.7	14.7	14.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	0.0	0.0					
ETHNICITY:									
Hispanic	17.8	8.4	4.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.5	23.0	34.9	0.0	Section 8:	4.1	0.0 [#]		
2 Persons:	6.8	19.4	34.9	0.0	HOME TBRA:	0.0			
3 Persons:	5.5	16.2	9.3	0.0	Other:	19.2			
4 Persons:	4.1	12.0	11.6	0.0	No Assistance:	76.7			
5 Persons:	1.4	3.7	4.7	0.0					
6 Persons:	0.7	2.1	4.7	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

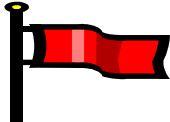
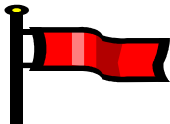
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington State: DE Group Rank: 25
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 20
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	81.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	85.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	80.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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